

City of Kenora - Program Net Cost Summary

Friday, March 08, 2013

	2011			2012			2013		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
External Organizations									
Northwestern Health Unit	(\$673,746)			(\$673,746)	\$0	0.00%	(\$673,746)	\$0	0.00%
Land Ambulance	(\$1,024,783)			(\$1,107,415)	(\$82,632)	8.06%	(\$1,170,619)	(\$63,204)	5.71%
Ontario Works	(\$656,160)			(\$496,776)	\$159,384	-24.29%	(\$431,844)	\$64,932	-13.07%
District of Kenora Home for the Aged	(\$1,383,350)			(\$1,411,017)	(\$27,667)	2.00%	(\$1,417,970)	(\$6,953)	0.49%
Child Care	(\$158,183)			(\$157,303)	\$880	-0.56%	(\$162,723)	(\$5,420)	3.45%
Social Housing	(\$1,137,837)			(\$1,080,296)	\$57,541	-5.06%	(\$1,238,621)	(\$158,325)	14.66%
Total	(\$5,034,060)			(\$4,926,553)	\$107,506	-2.14%	(\$5,095,523)	(\$168,970)	3.43%